



**DORMAA WEST  
DISTRICT ASSEMBLY**

P. O. BOX 4, Nkrankwanta  
Digital Address: BF-0029-6264

*Kindly quote this number and date on all*

My Ref. No. DWDA.01/20/01

Your Ref. No. \_\_\_\_\_

Date: 03<sup>rd</sup> November, 2023

**SUBMISSION OF 2024 ANNUAL ACTION PLAN**

We submit herewith the 2024 Composite Annual Action Plan for Dormaa West District Assembly for your records and necessary action please.

Thank you.

**IDDRISU MAHAMA(PLN)**  
Ag. DISTRICT CO-ORDINATING DIRECTOR  
*for: DISTRICT CHIEF EXECUTIVE*

**THE DIRECTOR GENERAL  
NATIONAL DEV'T PLANNING COMMISSION  
CRA**

Cc:

**THE REGIONAL ECONOMIC PLANNING OFFICER  
BONO REGIONAL CO-ORD. COUNCIL  
SUNYANI**

**ALL ASSEMBLY MEMBERS  
DORMAA WEST DISTRICT ASSEMBLY  
NKRANKWANTA**

**ALL DPCU MEMBERS  
DORMAA WEST DISTRICT ASSEMBLY  
NKRANKWANTA**

**THE CHAIRMAN  
NKRANKWANTA AREA COUNCIL  
NKRANKWANTA  
DWDA WEBSITE**

**P'FILE**

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**BONO REGION**

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# 2024 ANNUAL ACTION PLAN

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PREPARED BY: DPCU

STATEMENT OF APPROVAL OF 2024 ANNUAL ACTION PLAN

The General Assembly of Dormaa West District Assembly sat and deliberated thoroughly on the Action Plan for 2024 and approved it for implementation on 31<sup>ST</sup> OCTOBER 2023 at the District Assembly Hall.

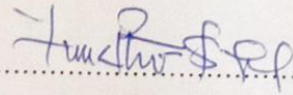


PLN. IDDRISU MAHAMA

DISTRICT CO-ORDINATING DIRECTOR

*for:* DISTRICT CHIEF EXECUTIVE

DATE. 31 - 10 - 2023



HON. KOFI YEBOAH DORKYILTEY

(PRESIDING MEMBER)

DATE. 31 - 10 - 2023

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
1	Management & Administration	General Administration	Provision for review of MTDP, MTEF composite Budget, Annual Action plan and Revenue Improvement Action and Audit Implementation plan	Nkrankwanta	√	√	√	√	70,000.00				√		CAD	DPCU
2	Management & Administration	General Administration	Provision for mandatory General Assembly, Executives Committee, Sub-committee, and substructures meetings, DISEC, Audit Committee, DPSC, Budget committee and others	Nkrankwanta	√	√	√	√	100,000.00				√	√	CAD	DPCU
3	Management & Administration	General Administration	Monitor and supervise Development projects and programmes.	Nkrankwanta	√	√	√	√	90,000.00				√	√	CAD	DPCU
4	Management & Administration	General Administration	Undertake performance management, planning, sensitize staff on Local governance protocol, Act and other laws	Nkrankwanta	√	√	√	√	40,171.85				√	√	CAD	DPCU
5	Management & Administration	General Administration	Hold Joint stakeholder mid-year review sessions for 2024 and planning for 2024 to ensure coordinated approach to development, public hearing /Town hall meetings and DCE Engagement of the public.	1 Area council	√	√	√	√	40,000.00				√	√	CAD	DPCU
6	Management & Administration	General Administration	undertake road traffic regulations and GPRTU/PROTOA operation	Nkrankwanta	√	√	√	√	20,000.00				√	√	DVLA	DWD
7	Management & Administration	General Administration	Prepare and submit Annual, quarterly and monthly progress reports on activities of departments and units of	Nkrankwanta	√	√	√	√	40,000.00				√	√	CAD	DWD

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

			the Assembly on Website, Notice board and DDDP												
8	Management & Administration	General Administration	Provision for payment of Bank Charges, Utility bills and postal and telecommunication and Advertisement & publication.	Nkrankwanta	√	√	√	√	5,000.00			√	√	CAD	DWD
9	Management & Administration	General Administration	Provision for stationary, office equipment and protocol expenses	Nkrankwanta	√	√	√	√	68,000.00	√		√	√	CAD	DWD
10	Management & Administration	General Administration	Provision for capacity building, seminars, workshop, meetings and programmes for staff, DA members and others	Nkrankwanta	√	√	√	√	172,856.00	√		√	√	CAD	DWD
11	Management &	General Administration	Provision for operation maintenance, repairs and insurance of Official vehicles, Accommodation.	Nkrankwanta	√	√	√	√	45,000.00	√		√	√	CAD	DWD
12	Management & Administration	General Administration	Provision for the celebration of National Anniversary celebrations	Nkrankwanta	√	√	√	√	30,000.00	√		√	√	CAD	DWD
13	Management & Administration	General Administration	Provision for MP capital Development projects and Goods and services	Nkrankwanta	√	√	√	√	437,800.00	√		√	√	CAD	DWD
14	Management & Administration	General Administration	Support for community self-help initiatives/ counterpart funding/compensation IDIF	District wide	√	√	√	√	280,000.00	√		√	√	CAD	DWD
15	Management & Administration	General Administration	Support District security operations	Nkrankwanta	√	√	√	√	120,000.00			√	√	CAD	DWD
16	Management & Administration	General Administration	Provision for the payment of casual workers monthly allowances, staff transfer grant, PM allowance and ex-gratia to assembly members.	Nkrankwanta	√	√	√	√		129,600.00		√	√	CAD	DWD
17	Management & Administration	General Administration	Support to operations of substructures and client service unit.	Nkrankwanta	√	√	√	√	60,000.00			√	√	CAD	DWD

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

18	Management & Administration	Finance and Revenue Mobilization	Update of data base on ratable items	Nkrankwanta				√	10,000.00				√	DFO	ACs/UCs
19	Management & Administration	Finance and Revenue Mobilization	Erect daily Revenue check point at town center	Nkrankwanta	√	√	√	√	70,000.00				√	DFO	ACs/UCs
20	Management & Administration	Finance and Revenue Mobilization	Monitoring of revenue collection/revenue Task force work	Nkrankwanta	√	√	√	√	20,000.00				√	DFO	ACs/UCs
21	Management & Administration	Finance and Revenue Mobilization	Procurement of stickers for bicycles, motorbikes and others	Nkrankwanta	√	√	√	√	10,000.00				√	DFO	ACs/UCs
22	Management & Administration	Finance and Revenue Mobilization	Engage rate payers and other stakeholders on fee fixing resolution	Nkrankwanta	√	√	√	√	25,000.00				√	DFO	ACs/UCs
23	Management & Administration	Finance and Revenue Mobilization	Intensify public education on rate payment	Nkrankwanta	√	√	√	√	15,000.00				√	DFO	ACs/UCs
24	Management & Administration	Finance and Revenue Mobilization	Support to internal Audit Unit to function well and Organize quarterly Audit committee meetings to resolve all External Auditors observation and report appropriately	Nkrankwanta	√	√	√	√	50,000.00				√	DFO	ACs/UCs
25	Management & Administration	Finance and Revenue Mobilization	Conduct public sensitization and education programmes on radio and CICs on government's policies. Bye-laws and need to pay taxes	District wide	√	√	√	√	10,000.00				√	DFO	ACs/UCs
26	Management & Administration	Human Resource Management	To train staff in Records Management (Filling, Storage and Retrieval)	Nkrankwanta	√	√	√	√	38,000.00					DDF	ADMIN
27	Management & Administration	Human Resource Management	To improve staff skills in preparation of Performance Appraisal	Nkrankwanta	√	√	√	√	8,500.00				√	IGF	ADMIN
28	Management & Administration	Human Resource Management	To train staff on Filling and Electronic System of Record Keeping	Nkrankwanta	√	√	√	√	9,000.00				√	DDF	ADMIN

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

29	Management & Administration	Human Resource Management	Train staff in Report and Minutes Writing	Nkrankwanta	√	√	√	√	32,000.00				√	DDF	ADMIN	
30	Management & Administration	Human Resource Management	Train Staff in Gender Mainstreaming and Planning	Nkrankwanta	√	√	√	√	42,000.00				√	DACF	ADMIN	
31	Management & Administration	Human Resource Management	To facilitate staff training in Computer Auditing Assistant Tool	Nkrankwanta	√	√	√	√	16,000.00				√	IGF	ADMIN	
32	Management & Administration	Human Resource Management	To support train staffs in effective Revenue Mobilization	Nkrankwanta	√	√	√	√	6,600.00				√	DAWDA	ADMIN	
33	Management & Administration	Statistics department	Data collection/updating of localized indicators under SDG's	Nkrankwanta	√	√	√		2,500.00				√	IGF	DWDA	
34	Management & Administration	Statistics department	Organise capacity building workshop on data storage and management	Nkrankwanta			√		3,000.00				√	IGF	HR & Planning unit	
35	Social Services Delivery	Education and Youth Development	Formation of civic education clubs	District wide	√	√	√	√	5000.00				√	√	NCCE	DA
36	Social Services Delivery	Education and Youth Development	Social auditing for poverty reduction	District wide	√	√	√	√	1,500.00				√	√	NCCE	DA
37	Social Services Delivery	Education and Youth Development	Fundamental human rights	District wide	√	√	√	√	2000.00				√	√	NCCE	DA
38	Social Services Delivery	Education and Youth Development	Citizenship education week celebration	District wide	√	√	√	√	1,500.00				√	√	NCCE	DA
39	Management & Administration	Statistics department	Report on District Projects	District Wide	√	√	√	√	2,000.00				√	IGF	DWDA	
<b>ECONOMIC DEVELOPMENT: TRADE AND AGRICULTURE</b>																
40	Economic Development	Trade, Tourism and Industrial development	Ghana Jobs and skills project for 100 youths	District Wide	√	√	√	√	20,000.00				√	√	GEA	DOA, SW&CD
41	Economic Development	Trade, Tourism and Industrial development	Create Jobs (30 beekeeping)	District Wide	√	√	√	√	30,000.00				√	√	GEA	DOA, SW&CD

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

42	Economic Development	Trade, Tourism, and Industrial development	Provision of business advisory services to 4 groups in 5 communities	Selected communities	√	√	√	√	7,000.00			√	√	GEA	DOA, SW&CD
43	Economic Development	Trade, Tourism, and Industrial development	Organise 2No.	Kwakuanya	√	√	√	√	7,000.00			√	√	GEA	DOA, SW&CD
44	Economic Development	Trade, Tourism and Industrial development	Support GEA LED Activities	District wide	√	√		√	50,000.00			√	√	GEA	DOA, SW&CD
45	Economic Development	Agriculture Development	Insure 9 official motorbikes and 1 pick-up	Nkrankwanta	√	√	√	√	7,000.00			√	√	DOA	GEA
46	Economic Development	Agriculture Development	Service & maintenance of one official vehicle	Nkrankwanta	√	√			6,000.00			√	√	DOA	DWD
47	Economic Development	Agricultural Development	Fuel for running 1 official Vehicle	Nkrankwanta	√			√	3,000.00			√	√	DOA	DA
48	Economic Development	Agricultural Development	Fittings and office equipment's	Nkrankwanta	√			√	1,500.00			√	√	DOA	DA
49	Economic Development	Agricultural Development	Purchase office stationaries	Nkrankwanta	√			√	1,500.00			√	√	DOA	DA
50	Economic Development	Agricultural Development	DDA carry 24 routine monitoring visits on Agric activities in the district	District wide					3,000.00			√	√	DOA	DA
51	Economic Development	Agricultural Development	Carry out weekly educational programme on the local FM station to sensitize farmers and the public on PFJ phase 2.0 climate smart and emerging issues.	District wide					1,000.00			√	√	DOA	DA
52	Economic Development	Agricultural Development	Train AEAs to carried out effective monitoring on PFJ phase 2.0 and PERD.	District wide					1,000.00			√	√	DOA	DA
53	Economic	Agricultural Development	Train 20 women on beekeeping at Nkrankwanta	Nkrankwanta					3,000.00			√	√	DOA	DA
54	Economic Development	Agricultural Development	Train 30 farmers on climate smart agriculture with respect to maize and rice production	District wide					4,000.00			√	√	DOA	DA
55	Economic Development	Agricultural Development	Celebrate national Farmers day to	Selected community	√			√	150,000.00			√	√	DOA	DA

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

			recognize hard working farmers												
<b>SOCIAL SERVICES: EDUCATION &amp; YOUTH DEVELOPMENT</b>															
56	Social services delivery	Education and Youth Development	Construction of 1No. 6unit classroom block with ancillary facility	Nkrankwanta Presby	√	√	√	√	32,000.00			√	√	DWDA	Works Dpt.
57	Social services delivery	Education and Youth Development	Construction of 1No. 2 unit Kindergarten block with office toilet facility	Yaakrom	√	√	√	√	243,131.80				√	GES	DA
58	Social services delivery	Education and Youth Development	Supervise the completion of 3-Unit classroom block	Nkrankwanta	√				148,074.90				√	DWDA	Works Dpt.
59	Social services delivery	Education and Youth Development	Procure 1000 No. Dual Desk/Hexagonal set furniture, 500no. Teachers desk and cupboards for school	Schools	√	√	√	√	120,000.00			√	√	GES	DWD
60	Social services delivery	Education and Youth Development	Support for Needy but Brilliant students	District wide	√	√	√	√	82,000.00			√	√	GES	DA
61	Social services delivery	Education and Youth Development	Support to STME Clinic for 40 girls	District wide	√	√	√	√	60,000.00			√	√	GES	DA
62	Social services delivery	Education and Youth Development	Provision for My-First-Day-at School and Independence Day celebration	District wide	√	√	√	√	120,000.00			√	√	GES	DA
63	Social services delivery	Education and Youth Development	Provision for DEOC meeting	Nkrankwanta	√	√	√	√	18,000.00			√	√	GES	DA
64	Social services delivery	Education and Youth Development	Provision for sports and District Cultural Festival	Nkrankwanta	√	√	√	√	64,000.00			√	√	GES	DA
65	Social services delivery	Education and Youth Development	Procurement of 1000no. Mono desks furniture for JHS schools	District wide	√	√	√	√	120,000.00			√	√	GES	DA
66	Social services delivery	Education and Youth Development	Organize district level school Performance appraisal Meetings (SPAM) for 40 participants	District wide	√	√	√	√	20,000.00			√	√	GES	DA

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

67	Social services delivery	Education and Youth Development	Supervise Completion of 1No. 3 unit classroom block	Nkwantaso	√	√	√		129,632.00				√	DWDA	Works Dpt.	
68	Social services delivery	Education and Youth Development	Construction of 1No. office complex for Ghana Education Service	Nkrankwanta	√	√	√	√	398,946.10				√	GES	DA	
69	Social services delivery	Education and Youth Development	Completion of 3-unit classroom block at Nkrankwanta SDA JHS	Nkrankwanta	√	√	√	√	200,000.00				√	GES	DA	
70	Social services delivery	Education and Youth Development	Completion of District Education Examination Centre Block at Nkrankwanta	Nkrankwanta	√	√	√	√	85,354.00				√	GES	DA	
71	Social services delivery	Education and Youth Development	Construction of 1No. 2 unit Kindergarten block with office toilet facility	Yaakrom	√	√	√	√	243,131.80				√	GES	DA	
72	Social services delivery	Education and Youth Development	Completion of 1No. 3 unit classroom block	Yawusukrom	√	√	√	√	249,831.50				√	GES	DA	
73	Social services delivery	Education and Youth Development	Construction of 1 No. ICT center with Office and Toilet facility	Nkrankwanta	√	√	√	√	517,235.80				√	GES	DA	
<b>HEALTH</b>																
74	Social services delivery	Health Delivery	Carry out 4 integrated monitoring and supervision to Health Facilities	District wide	√	√	√	√	12,000.00				√	√	GHS	DA
75	Social services delivery	Health Delivery	Support for HIV/AIDS control activities	District wide	√	√	√	√	15,000.00				√	√	GHS	DA
76	Social services delivery	Health Delivery	Support for Health Education and promotion activities	District wide	√	√	√	√	4,800.00				√	√	GHS	DA
77	Social services delivery	Health Delivery	Organise 4 Health Committee and Public Health Emergency Committee meetings	District wide	√	√	√	√	16,000.00				√	√	GHS	DA
78	Social services delivery	Health Delivery	Support for malaria Elimination activities	District wide	√	√	√	√	7,500.00				√	√	GHS	DA
79	Social services delivery	Health Delivery	Support for expanded programme on immunization activities	District wide	√	√	√	√	7,500.00				√	√	GHS	DA

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

80	Social services delivery	Health Delivery	Support for NIDs and other health related interventions	District wide	√	√	√	√	6,000.00			√	√	GHS	DA
81	Social services delivery	Health Delivery	Support for home visit, school health, CHMC meetings and Community Durbars	District wide	√	√	√	√	14,200.00			√	√	GHS	DA
82	Social services delivery	Health Delivery	Refresher training of 120 health staff and 85 community volunteers on disease surveillance	District wide	√	√	√	√	4520			√	√	GHS	DA
83	Social services delivery	Health Delivery	Organise child health promotion week activities	District wide	√	√	√	√	6,300.00			√	√	GHS	DA
84	Social services delivery	Health Delivery	Organise 4 ANC and 4 special Clinic Outreaches	District wide	√	√	√	√	9,120.00			√	√	GHS	DA
85	Social services delivery	Health Delivery	Support for 4 review meetings	District wide	√	√	√	√	20,000.00			√	√	GHS	DA
86	Social services delivery	Health Delivery	Organise 4 nutrition fair activities	District wide	√	√	√	√	10,100.00			√	√	GHS	DA
87	Social services delivery	Health Delivery	Provide onsite supportive supervision on girl Iron-Folate Tablet supplementation and identify and address challenges	District wide	√	√	√	√	7,500.00			√	√	GHS	DA
88	Social services delivery	Health Delivery	Construction of 1 no. emergence ward for the district hospital	Nkrankwanta	√	√	√	√	740,899.90			√	√	EHU	DWST
89	Social services delivery	Health Delivery	Construction of CHPS compound and mechanized Borehole	Awiakrom	√	√	√	√	1,722,152.00			√	√	GHS	DA
90	Social services delivery	Health Delivery	Formation of in-school HIV/AIDS clubs	District Wide	√	√	√	√	6,100.00			√	√	GHS	DA
91	Social services delivery	Health Delivery	Organise pregnancy school for pregnant women	District Wide	√	√	√	√	7,800.00			√	√	GHS	DA
92	Social services delivery	Health Delivery	Support for investigation and response to public health emergencies	District Wide	√	√	√	√	9,715.00			√	√	GHS	DA

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

93	Social services delivery	Health Delivery	Reactivate and strengthen 50 IYCF support groups and educational information sharing for behavior change	District Wide	√	√	√	√	11,200.00			√	√	GHS	DA
94	Social services delivery	Health Delivery	Support the implementation of community Scorecard in 17 communities	District Wide	√	√	√	√	16,800.00			√	√	GHS	DA
95	Social services delivery	Health Delivery	Support the in-service training for 70 family planning providers	District Wide	√	√	√	√	21,000.00			√	√	GHS	DA
96	Social services delivery	Health Delivery	Support the in-service training for 70 CHNs/RCNs on adolescent reproductive Health	District Wide	√	√	√	√	19,21.00			√	√	GHS	DA
97	Social services delivery	Health Delivery	Support to train 50 teachers and 50 health staff on school nutrition friendly initiative	District wide	√	√	√	√	9,200.00			√	√	GHS	DA
<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>															
98	Social services delivery	Social Welfare and Community Development	Procurement of office supplies and consumables	Nkrankwanta	√	√	√	√	2,000.00			√	√	DSWCD	DWDA
99	Social services delivery	Social Welfare and Community Development	Procure 1No. Laptop for office and administrative use	Nkrankwanta	√	√	√	√	8,000.00			√	√	DSWCD	DWDA
100	Social services delivery	Social Welfare and Community Development	Monitor Livelihood Empowerment Against Poverty (LEAP) activities in the District	District wide	√	√	√	√	3,000.00			√	√	DSWCD	DWDA
101	Social services delivery	Social Welfare and Community Development	Collaborate with GHS to sensitize 50 adolescents girls on Adolescent Reproductive Health	District wide	√	√	√	√	3,500.00			√	√	DSWCD	NHIS
102	Social services delivery	Social Welfare and Community Development	Sensitize 8 communities on protection	Selected communities	√	√	√	√	7,000.00			√	√	SW&CD	GES, DOA, GHS
103	Social services delivery	Social Welfare and Community Development	Hold one (1) stakeholders meeting on Child Protection in the district	District wide	√	√	√	√	3,000.00			√	√	DSWCD	DOVVSU, GES, CHRAJ



## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

NO	Programme	Sub-programme	Broad Activities	LOCATION	TIME FRAME				COST (GHC)			Programme status		Implementing institution	
	(PBB)	(PBB)			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
114	Social services delivery	Social Welfare and Community Development	Support to PWDs	District wide	√	√	√	√	320,000.00			√	√	DFMC	SWCD, BAC, GFDS
115	Social services delivery	Social Welfare and Community Development	Train 100 PWDs in employable skills/apprenticeship	District wide	√	√	√	√	10,000.00			√	√	DFMC	GHS, NCCE, GES
116	Social services delivery	Social Welfare and Community Development	Monitor PWDs supported with the Disability Fund	District wide	√	√	√	√	3,000.00			√	√	DSWCD	SWCD, DA
117	Social services delivery	Social Welfare and Community Development	Sensitize 100 PWDs in 4 zones on the rights and responsibilities.	District wide	√	√	√	√	6,000.00			√		DFMC	SWCD,
118	Social services delivery	Social Welfare and Community Development	Administrative cost	District wide	√	√	√	√	5,000.00			√	√	DFMC	SWCD
NO	Programme (PBB)	Subprograms	Broad Activities	LOCATION	TIME FRAME				COST (GHC)			Programme Status		Implementing institution	
		(PBB)			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	others	New	Ongoing	Lead	Collaborating
119	Social services delivery	Social Welfare and Community Development	Ensure access to information on improved literacy levels, attitudinal changes for both men and women in communities.	District wide	√	√	√	√	1,000.00			√	√	GDO	SWD
120	Social services delivery	Social Welfare and Community Development	Resource the Gender Desk Officer.	District wide	√	√	√	√	6,000.00			√	√	GDO	SWD
121	Social services delivery	Social Welfare and Community Development	Involve women in all technical and financial management training in the water and sanitation sector	District wide	√	√	√	√	1,000.00			√	√	GDO	SWD
<b>PHYSICAL AND SPATIAL PLANNING</b>															

## COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2024

122	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of 2no. Local plans for 2 communities	Krakrom Yaakrom	√	√	√	√	10,000.00					PPD	DSPC
123	Infrastructure Delivery and Management	Physical and Spatial Planning	Review and update 2 number Local Plan within Nkrankwanta	Nkrankwanta Ahenfiekrom	√	√	√	√	4,000.00					PPD	Works
124	Infrastructure Delivery and Management	Physical and Spatial Planning	Organizing monthly District Spatial Planning Committee meetings	Nkrankwanta	√	√	√	√		24,000.00				PPD	DSPC
125	Infrastructure Delivery and Management	Physical and Spatial Planning	Organizing monthly District Technical Sub Committee meetings	Nkrankwanta	√	√	√	√		24,000.00				PPD	DTSC
126	Infrastructure Delivery and Management	Physical and Spatial Planning	Sensitize 4no. communities on spatial planning policies, regulations, laws and issues	Krakrom Kwakuanya Yaakrom Kwadwomokrom	√	√	√	√	4,000.00					PPD	Works
127	Infrastructure Delivery and Management	Physical and Spatial Planning	Acquisition and Digitization of Drone images of 2 Communities.	Krakrom Kwakuanya Diabaa Nyameama-Brofoyeduru	√	√	√	√		5,000.00				PPD	Regional LUSPA
128	Infrastructure Delivery and Management	Physical and Spatial Planning	Street naming of twenty access roads in the district and maintenance of broken street signs in the district	District Wide	√	√	√	√		5,000.00				PPD	District
129	Infrastructure Delivery and Management	Physical and Spatial Planning	Assist in the Registration of District Assembly lands	Nkrankwanta	√	√	√	√		10,000.00				PPD	Traditional Council
130	Infrastructure Delivery and Management	Physical and Spatial Planning	Site inspection and monitoring of new developing areas, new structures springing up in old towns and the town periphery	District Wide	√	√	√	√		4,000.00				PPD	Works
131	Infrastructure Delivery and Management	Physical and Spatial Planning	Procurement of office supplies and consumables	Nkrankwanta	√	√	√	√	6,000.00					PPD	Procurement

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132	Infrastructure Delivery and Management	Physical and Spatial Planning	Landscaping the District Assembly lands	Nkrankwanta	√	√	√	√	2,000.00						PPD	Works
133	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of District Structure Plan	District Wide	√	√	√	√		100,000.00					PPD	DSPC
134	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of District Spatial Development Framework	District Wide	√	√	√	√		150,000.00					PPD	DSPC
<b>WORKS</b>																
135	Infrastructure Delivery and Management	Infrastructure Development	Construction of access roads to completed projects	District Wide	√	√	√	√	370,000.00			√	√		DWDA	Works Dpt.
136	Infrastructure Delivery and Management	Infrastructure Development	Opening up 1.5 of Feeder roads	District Wide	√	√	√	√	450,000.00			√	√		DWDA	Works Dpt.
137	Infrastructure Delivery and Management	Infrastructure Development	Provision of water to projects	District wide	√	√	√	√	250,000.00			√	√		DWDA	Works Dpt.
138	Infrastructure Delivery and Management	Infrastructure Development	Drilling and construction of 10no. Boreholes	District Wide	√	√	√		320,520.00				√		DWDA	Works Dpt.
139	Infrastructure Delivery and Management	Infrastructure Development	Reshaping, Sectional Graveling of 7.7km Feeder Road and Construction of 3 No. 0.9m Pipe Culverts	Selected communities	√	√	√	√	120,352.00			√	√		DWDA	Works Dpt.
140	Infrastructure Delivery and Management	Infrastructure Development	Extension and maintenance of streetlight	District wide	√	√	√	√	90,000.00				√		DWDA	Works Dpt.
<b>NADMO</b>																
141	Environmental and Sanitation	Disaster prevention and Management	Public education and sensitization on bush fire (prevention and mitigation exercise) organise a durbar in some selected zones	District wide	√	√	√	√	7,000.00			√	√		NADMO	GNFS/ DOA/ FORESTRY
142	Environmental and Sanitation MGT.	Disaster prevention and Management	Create awareness about the climate change, education on flood prove communities and windstorm support disaster victims with relief items	District wide	√	√	√	√	6,600.00			√	√		NADMO	GNFS/ DOA/ FORESTRY

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143	Environmental and Sanitation MGT.	Disaster prevention and Management	Hazard identification and mapping (risk assessment) education on afforestation Method to prevent erosion	District wide	√	√	√	√	8,000.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
144	Environmental and Sanitation MGT.	Disaster prevention and Management	Workshop for NADMO staff on tree planting/afforestation- climate change	District Wide	√	√	√	√	7,000.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
145	Environmental and Sanitation MGT.	Disaster prevention and Management	Celebration of Green Ghana Day	District Wide	√	√	√	√	30,000.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
146	Environmental and Sanitation MGT.	Disaster prevention and Management	Public education on environment sanitation and domestic fire	District Wide	√	√	√	√	8,500.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
147	Environmental and Sanitation MGT.	Disaster prevention and Management	Anti-bushfire campaign (sensitization on bush and domestic fire)	District Wide	√	√	√	√	4500			√	√	NADMO	GNFS/ DOA/ FORESTRY
148	Environmental and Sanitation MGT.	Disaster prevention and Management	Disaster management committee meeting (create anti-bush fire task force)	District Wide	√	√	√	√	5000			√	√	NADMO	GNFS/ DOA/ FORESTRY
149	Environmental and Sanitation MGT.	Environmental Sanitation	Supervise Completion of 1No.Slaughterhouse	Nkrankwanta		√	√	√	81,200.00				√	DWDA	Works Dpt.
150	Environmental and Sanitation MGT.	Environmental Sanitation	Organize monthly cleaning up exercise and desilting of drains at town center, open space, and other places.	District wide	√	√	√	√	30,000.00			√	√	EHU	DWST
151	Environmental and Sanitation MGT.	Environmental Sanitation	Organise (10) sensitization sessions on infectious disease prevention in 5 major markets across the district.	District wide	√	√	√	√	20,000.00			√	√	EHU	DWST
152	Environmental and Sanitation MGT.	Environmental Sanitation	Daily lifting of communal containers 528 times	District wide	√	√	√	√	80,000.00			√	√	EHU	DWST
153	Environmental and Sanitation MGT.	Environmental Sanitation	Clear and manage final waste disposal site	Frimpongkrom	√	√	√	√	40,000.00			√	√	EHU	DWST
154	Environmental and Sanitation	Environmental Sanitation	Fumigate and disinfect of public places quarterly	District wide	√	√	√	√	20,000.00			√	√	EHU	DWST

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155	Environmental and Sanitation MGT.	Environmental Sanitation	Sensitize and Organize medical screening exercise for 450 food and meat vendors across the District	District wide	√	√	√	√	10,000.00			√	√	EHU	DWST
156	Environmental and Sanitation MGT.	Environmental Sanitation	Monitor and supervise sanitation services and activities in the District	Nkrankwanta	√	√	√	√	10,000.00			√	√	EHU	DWST
157	Environmental and Sanitation MGT.	Environmental Sanitation	Procure sanitary materials, one motor bike and one laptop for the unit.	Nkrankwanta	√	√	√	√	20,000.00				√	EHU	DWST
158	Environmental and Sanitation MGT.	Environmental Sanitation	Control of stray animals	District wide	√	√	√	√	10,000.00			√	√	EHU	DWST
159	Environmental and Sanitation MGT.	Environmental Sanitation	Receive and manage complaints	District wide	√	√	√	√	6,000.00			√	√	EHU	DWST
160	Environmental and Sanitation MGT.	Environmental Sanitation	Procure two number communal refuse containers	District wide	√	√	√	√	60,000.00			√	√	EHU	DWST