

**DORMAA WEST DISTRICT ASSEMBLY**

**Annual Action Plan for 2020**

No	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
<b>Development Dimension: Economic Development</b>													
1	Provide support for Dep't of Agric. Activities; Diseases Surveillance, Organise stakeholders forum etc	District Wide	x	x	x	x	2,000.00	40,000.00	Dep't of Agric. supported to embark on various activities	IGF	DACF	DoA	DA
2	Organized Annual Farmers day celebration	District Wide				x	-	70,000.00	Farmers' Day organised to reward gallant farmers	-	DACF	DoA	DA Farmers' Groups
3	Training of 60 women farmers on the management of land and water resource sustainability for vegetable production (climate smart Agric.)	Kwakuanya Yaakrom			x			4,350.00	60 women farmers trained on the management of land and water resource sustainability for vegetable production	-	MAG	DoA	DA, MAG
4	Train 15 farmers on integrated soil fertility management as a climate smart activities	Nkrankwanta		x	x		-	2,740.00	15 farmers trained on integrated soil fertility management as a climate smart activities	-	MAG	DoA	DA, MAG

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							IGF (GH¢)	Others (GH¢)					
5	Training women livestock farming on supplementary feeding	Diabaa kwakuanya	x			x			women Trained on livestock farming on supplementary feeding	-	MAG	DoA	DA, MAG
6	Sensitize 40 women on livestock farmers on supplementary feeding	Yaakrom Kojokumikrom Nkwantaso							Sensitize 40 women on livestock farmers on supplementary feeding	-	MAG	DoA	DA, MAG
7	Educate Artisans (Tailors, Welders, and Carpenters etc) to further their learning skills in order to brighten their chances in the job market	Nkrankwanta	x	x	x	x	-	13,000.00	Training of Artisans (Tailors, Welders, and Carpenters etc) to further their learning skills in order to brighten their chances in the job market organised	-	MAG	DoA	DA, MAG
8	Support BAC to support SMEs to expand their business	District Wide	x	x	x	x	-	15,000.00	BAC/REP supported to embark on activities	-	DACF	BAC/ NBSSI	DA Trades Associations
9	Support for construction of One District One Factory ( Rice value Chain)	Nkrankwanta	x	x	x	x		5,000.00	One District One Factory ( Rice value Chain) constructed	-	DACF	REP	DA

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							IGF (GH¢)	Others (GH¢)					
10	Strengthen the implementation of Planting for Food and Jobs programme	District wide	x	x	x	x	-	12,000.00	implementation of Planting for Food and Jobs programme strengthen	IGF	DACF	DoA	DA
11	Develop Action Plan for LED and implement.	Nkrankwanta	x	x	x	x		3,000.00	Action Plan for LED and developed and implemented	IGF	DACF	DPO	DA
12	Establish seed banks that would raise, improve and high yielding varieties of seedlings as approved for the Districts to be allocated to the farmers	Nkrankwanta		x	x			12,000.00	seed banks that would raise, improve and high yielding varieties of seedlings as approved for the Districts to be allocated to the farmers established		DACF	DoA	DA
13	Registration and Medical Screening of food/water vendors annually	District wide	x		x	x	-	5,000.00	Registration and Medical Screening of food/water vendors organised	IGF	-	DEH&S / GHS	Food vendors
<b>Sub-Total</b>							<b>2,000.00</b>	<b>175,000.00</b>					
<b>Development Dimension: Social Development</b>													

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			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
14	Support for District Education Programmes; STME, Mock Exams, provision of footballs and jerseys etc	District Wide	x	x	x	x	-	42,640.07	GES supported to embark on programmes	-	DACF	GES	DA
15	Support and monitor the implementation of Free SHS programme in the district	District wide	x	x	x	x	-	1,000.00	the implementation of Free SHS programme in the district supported and monitored	IGF		DA	GES
16	Provide needy but brilliant children with basic needs. eg school uniforms, footwear etc	District Wide	x	x	x	x	-	20,000.00	100 needy but brilliant students provided with material and financial support	-	DACF	GES	DA
17	Implementation of gender mainstreaming plan	District wide	x	x	x	x	-	2,000.00	gender mainstreaming plan developed and implemented		DACF	DA	GES
18	Provide dual desk for selected schools	District Wide	x	x	x	x	-	9,000.00	150 mono desk, 70 dual desks provided to ten basic schools	-	DACF	GES	DA
19	Support for the activities of District Education Directorate	District Wide			x			8,000.00	My First Day at School celebrated		DACF	GES	DA

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			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	IGF (GH¢)	Others (GH¢)					
	(ie “My First Day at School”)												
20	Construction of 7 No. 3 unit Classroom Block with ancillary facilities	Kwabenakrakrom Nkrankwanta Yawusukrom Nkwantaso Addokrom Apprakukrom Nyameama/ Brofoyedru	x	x	x	x		1,080,000.00	4 No. classroom block with ancillary facilities Constructed and in use	-	DACF/ DDF	DA	GES
21	Construction of 1No. 6 unit Classroom Block	Adiimmra No. 2 kwakuanya	x	x				449,998.13	1No. 6 unit Classroom Block Constructed and in use	-	GETFund	DA	GES
22	Construction of 3No. CHPS Compounds	Gyaase Krakrom Diabaa	x	x	x	x		185,930.08	3No. CHPS Compounds constructed	-	DACF/ MP’s	DA	GHS
23	Construction of 2No. CHPS Compound with Staff quarters, drilling and Mechanization of 1No. Borehole	Awiakrom Yawusukrom		x	x		-	595,900.00	2No. CHPS Compound with Staff quarters, drilling and Mechanization of 1No. Borehole Constructed and in use	-	DACF	GHS	DA

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							IGF (GH¢)	Others (GH¢)					
24	Extension of electricity to 4 CHPS compounds and Nkrankwanta cemetery	Yaakrom Gyaase Krakrom Diabaa Nkrankwanta	x	x				80,494.00	4 CHPS Compounds connected to electricity and the cemetery too	-	DACF	DA	DEHO
25	Support for Ghana Health Service Activities; NID, HIV/AIDS Prevention, Malaria Control Programmes, etc.	District Wide	x	x	x	x	-	21,320.03	Ghana Health Service supported to embark on its activities	-	DACF	GHS	DA
26	Support Start right feed right campaign	District wide	x	x	x	x		5,000.00	Start right feed right campaign supported	-	DACF	Nutrition unit	DA
27	Vitamin A supplementation	District wide	x	x	x	x		3,700.00	Vitamin A supplementation implemented	-	DACF	Nutrition unit	DA
28	Support for Girls Iron Folate Supplementation Programme (GIFTS)	District wide	x	x	x	x		4,340.00	Girls Iron Folate Supplementation Programme (GIFTS) Supported	-	DACF	Nutrition unit	DA
29	Support for Dep't of Community Development & Social Welfare Activities; sensitization on child Protection, domestic violence,	District Wide	x	x	x	x	1,000.00	5,000.00	Dep't of Community Development & Social Welfare supported to embark on Programmes	IGF	DACF	DSWCD	DA NCCE

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							IGF (GH¢)	Others (GH¢)					
	stigmatization against PWDs, Gender Base Violence, vulnerability etc												
30	Expand the LEAP to cover extreme poor and vulnerable household	District Wide	x	x	x	x		70,000.00	LEAP to cover extreme poor and vulnerable household expanded	-	DACF	DSWC D	DA NCCE
31	Facilitate the compilation of data on PWDs and Provide financial and material support to PWD	District Wide	x	x	x	x	-	70,000.00	Data compiled and PWDs provided with financial and material support	-	DACF	DA	PWD Association
32	Monitor of school Feeding Programme	District Wide	x	x	x	x	10,000.00	-	School Feeding Programme monitored	IGF	-	DA	SFP Secretariat GES
33	Drilling and mechanization of 3No. Boreholes in 3 communities	Yaakrom Gyaase Krakrom				x	-	77,000.00	3No. Boreholes drilled and mechanised	-	DACF/MPs CF	DA	Beneficiary communities
34	Mechanization 12No. Boreholes	District wide		x			-	231,168.00	12No. borehole mechanized	-	DACF/DDF	DA	Beneficiary community GHS
35	Construction of 1No. Slaughter House	Nkrankwanta	x	x				33,000.00	Slaughter house constructed	-	DACF	DA	Beneficiary

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												communities	
36	Maintenance and Supervision of Boreholes	District Wide	x	x	x	x	3,000.00	-	Boreholes maintained and supervised	IGF	-	DWST	DA
37	Extend Electricity and Maintain Street Lights	District Wide	x	x	x	x	-	30,000.00	Electricity extended and street lights maintained	-	DACF	VRA/NED	DA
<b>Sub-Total</b>							<b>5,000.00</b>	<b>3,231,084.43</b>					
<b>Development Dimension: Environment, Infrastructure and Human Settlements</b>													
38	Rehabilitate/Spot Improvement of Feeder Roads	District Wide	x	x	x	x	-	100,000.00	Deplorable Feeder Roads rehabilitated	-	DACF	DFR	DA
39	Construct Storm Drain	Nkrankwanta	x				-	100,000.00	Storm Drain Constructed	-	DACF	DFR	DA
40	Business Management Training and Marketing, Technology improvement and finishing in carpentry / joinery	Nkrankwanta	x	x	x	x		25,000.00	Business Management Training and Marketing, Technology improvement and finishing in carpentry / joinery implemented	-	DACF/IGF	BAC/REP	DA

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							IGF (GH¢)	Others (GH¢)					
41	Procure Sanitary tools and equipment (10 No. 15m <sup>3</sup> refuse containers, wheel barrows, brooms, rakes etc)	Diabaa (2) Nkrankwanta (5) Krakrom (2) Yaakrom (1)	x	x	x		5,000.00	35,000.00	10 No. 15m <sup>3</sup> refuse containers procured		DACF, Stool land, Donor funds	Dormaa West District Assembly	
42	Maintain Final Disposal Site	Frimpongkrom	x	x	x	x	-	30,000.00	Final Disposal Site maintained	-	DACF	DA	EHD Zoomlion
43	Formulate and pass bye-laws on environmental sanitation	District wide	x	x	x	x		10,000.00	bye-laws on environmental sanitation formulated and passed	-	DACF	DEH&S	DA
44	Support District Spatial Planning/ Technical Sub- committee to approve building plans and settlement layout	District Wide	x	x	x	x	1,000.00	10,000.00	District Spatial Planning/ Technical Sub- committee to approve building plans and settlement layout supported	IGF	DACF	TCPD	DA
45	Educate the communities to adopt CLTS	District wide	x	x	x	x	1,000.00	4,000.00	Education for communities to adopt CLTS carried out			DoEH&S	DA
46	Support for NADMO Organise annual sensitization programmes on natural resources	District Wide	x	x	x	x	-	2,100.00	NADMO supported to embark on its activities	IGF	DACF Donor Funds	DA	NADMO EPA Area Council

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												Traditional Authorities NGOs CBOs	
47	Support Disaster Victims with Relief items	District Wide	x	x	x	x	-	2,350.00	NADMO supported to embark on its activities	IGF	-	DA	EPA NADMO
48	Advocate for the involvement of women and other vulnerable people in decision making	District Wide	x	x	x	x	-	3,000.00	CDSW supported to embark on its activities	IGF	-	DA	CDSW
49	Embark on environmental enhancement programmes ( Air control, Noise Pollution control, Land restoration / reclamation, Environmental education and afforestation.	District Wide	x	x	x	x	-	2,550	NADMO supported to embark on its activities	IGF	-	DA	EPA NADMO
50	Organize communities education on the	District Wide	x	x	x	x	500.00	2,500.00	education on Impact of climate change on	IGF	-	DA	EPA NADMO

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	impact of climate change								communities organized				
<b>Sub-Total</b>							<b>7,500.00</b>	<b>536,500.00</b>					
<b>Development Dimension: Governance, Corruption and Public Accountability</b>													
51	Construct 2No. 2 bedroom Semi Detached quarters for DDH and D,GHS	Nkrankwanta	x	x	x	x	-	600,000.00	2No. 2 Bedroom semi-detached quarters constructed	-	DACF	DA	-
52	Construction of District Police station	Nkrankwanta	x	x	x	x	-	374,376.98	District Police station constructed		DDF	DA	GP
53	Completion and furnishing of Assembly Administration Block	Nkrankwanta		x	x		-	250,000.00	Assembly Administration block completed and furnished	-	GoG	DA	-
54	Service and Maintain Official Vehicles	Nkrankwanta	x	x	x	x	5,000.00	15,000.00	Official vehicle serviced and maintained	IGF	DACF	DA	-
55	Project monitoring and Evaluation	District Wide	x	x	x	x	3,000.00	38,000.00	Monitoring and evaluation exercise carried out	IGF	DACF	DPCU	-
56	Preparation of the District AAP/ Composite Budget and	Nkrankwanta			x		-	18,000.00	Composite budget prepared	-	DACF	DPCU/ Budget Committee	-

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	Disaster Preparedness Action Plan												
57	Provision of adequate logistics for efficient performance of DA	Nkrankwanta	x	x	x	x	3,000.00	10,000.00	Stationery and Office Equipment procured	IGF	DACF	Procurement Committee	DA
58	Build capacity of DA staff for efficient performance	Nkrankwanta		x		x	-	30,000.00	Workshop organized for staff	-	DDF	DA	Training Consultants
59	Organise four statutory sub-committee meetings (EXECO, DPCU, DISEC, DEOC, DHC etc)	Nkrankwanta	x	x	x	x	2,000.00	15,000.00	Quarterly meetings organized	IGF	DACF	DPCU	-
60	Organize quarterly Town Hall/People Assembly	Kwakuanya Nkrankwanta Krakrom		x	x	x	3,000.00	15,000.00	Quarterly Town Hall/People Assembly organised	IGF	DACF	DPCU	-
61	Organize meetings of the Public Relations, Complaints Committee/ clients unit to publicize its activities	Nkrankwanta	x	x	x	x	2,000.00	5,000.00	meetings of the Public Relations and Complaints Committee organised	IGF	DACF	PM	Team members
62	Provide support to Security Operations	District Wide	x	x	x	x	2,000.00	10,000.00	Logistical support provided	IGF	DACF	Security Services	DA
63	Strengthen the Sub Structure of the Assembly	Nkrankwanta	x	x	x	x	-	3,000.00	Assembly sub-structure strengthen	IGF	DACF	Sub-Structures	DA

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64	Provide Administrative Overheads for Feeder roads, DSWCD, Physical Planning Department, Department of Agriculture	Nkrankwanta	x	x	x	x	-	97,250.13	Overheads provided	-	DACF	DA	DFR
65	Conduct monthly/quarterly revenue education/sensitization on the citizens' revenue responsibility	Nkrankwanta		x		x	-	5,000.00	Sensitization conducted	-	DACF	DA	Revenue Unit
66	Support organization of Independence Day Celebration	Nkrankwanta	x					30,000.00	Independence Day organised	-	DACF	DA	GES
67	Organize Senior Citizens' Day annually	Nkrankwanta		x				22,000.00	Citizen's Day organised	-	DACF	DA	Pensioners Assoc.
68	Support for state protocols and other celebrations	Nkrankwanta	x	x	x	x	6,000.00	-	State protocols and other celebrations supported	IGF	-	DA	-
69	Develop and implement IGF improvement AAP ie set revenue targets to regulate collectors output	District wide	x	x	x	x	2,000.00	-	IGF improvement AAP ie set revenue targets to regulate collectors output developed and implemented	IGF	-	DBA	Finance

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							IGF (GH¢)	Others (GH¢)					
70	Educate the general public on road traffic regulations/ laws (i.e speeding, wrongful overtaking, drunk-driving)	Nkrankwanta	x	x	x	x	-	8,000.00	the general public was educated on road traffic regulations/ laws (i.e speeding, wrongful overtaking, drunk-driving)		DACF	DA/NAS	GP/DVLA
	<b>Sub-Total</b>						<b>28,000.00</b>	<b>1,058,250.13</b>					
	<b>Grand Total</b>						<b>42,500</b>	<b>5,000,834.56</b>					

